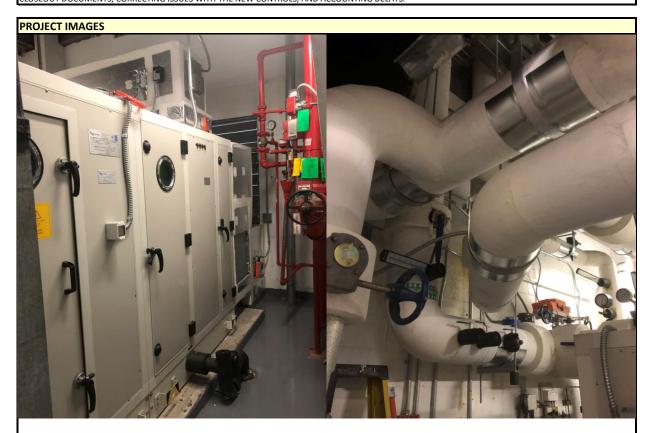


PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: COLLEGE OF SCIENCES HVAC CONTROL SYSTEM	DATE COMPLETED: AUGUST 2, 2023
PROJECT NUMBER: 17054003	PROJECT MANAGER: JASON MOTTO

PROJECT DESCRIPTION: UPGRADE HVAC CONTROLS SYSTEM AT THE COLLEGE OF SCIENCES BUILDING. 3 NEW AHUS AND VFDS INSTALLED. NEW VAV TERMINAL BOXES INSTALLED, ALONG WITH ALL ASSOCIATED ELECTRIC DUCT HEATERS, AIR DAMPERS, ACTUATORS, FIELD DEVICES, VALVES, FITTINGS, AND PIPE SUPPORTS. BAS GATEWAY REPLACED, FAN COIL UNITS ADDED. CHILLED WATER PIPING MODIFIED. ELECTRIC HEAT ADDED TO VAV TERMINAL BOXES. SMOKE DETECTORS REMOVED, REPROGRAMMED, AND REINSTALLED. THE PROJECT WAS DELAYED FOR VARIOUS REASONS, INCLUDING SCOPE CHANGES, SUBMITTAL REVISIONS, CLOSEOUT DOCUMENTS, CORRECTING ISSUES WITH THE NEW CONTROLS, AND ACCOUNTING DELAYS.







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PROJECT COST		PR	OJECT TIME		
DESIGN COST	\$ 153,777.00		PROJECT SUBMITTED BY CLIENT		
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 153,777.00	L	SPAA, F&S REVIEW	2 MONTHS	
CONSTRUCTION COST	\$ 1,271,754.38	START	PM ASSIGNED		
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -	S	PM CONTACTS REQUESTER		
DIVISION 2 - EXISTING CONDITIONS	\$ -		PM DEVELOPS SCOPE		
DIVISION 3 - CONCRETE	\$ -		A/E SELECTED	8 MONTHS	
DIVISION 4 - MASONRY	\$ -		A/E PROPOSAL REVIEW		
DIVISION 5 - METALS	\$ -		MPP TO CLIENT		
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -	z	CLIENT APPROVAL AND FUNDING		
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -	DESIGN	REQUISITION GENERATED		
DIVISION 8 - OPENINGS	\$ -	□	PO ISSUED (NOTICE TO PROCEED)		
DIVISION 9 - FINISHES	\$ -		A/E DESIGN		
DIVISION 10 - SPECIALTIES	\$ -		WORKSHOPS		
DIVISION 11 - EQUIPMENT	\$ -		PERMIT REVIEWS		
DIVISION 12 - FURNISHINGS	\$ -		S/S PERMIT DRAWINGS RECV'D		
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -		PERMIT SUBMISSION		
DIVISION 14 - CONVEYING EQUIPMENT	\$ -		BUILDING CODE OFFICE REVIEW		
DIVISION 21 - FIRE SUPRESSION	\$ 3,793.75		STATE FIRE MARSHALL REVIEW		
DIVISION 22 - PLUMBING	\$ -	١.	CONTRACTOR WALK-THROUGH	21.25 MONTHS	
DIVISION 23 - HVAC	\$ 938,627.63	M	CONTRACTOR BID		
DIVISION 26 - ELECTRICAL	\$ 105,393.00	D/PERMIT	PM REVIEWS BID		
DIVISION 27 - COMMUNICATIONS	\$ -	BID/	AVP F&S APPROVAL OF BID		
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -		PM PREPARES MPP		
DIVISION 31 - EARTHWORK	\$ -		MPP TO CLIENT		
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -		CLIENT APPROVAL AND FUNDING		
DIVISION 33 - UTILITIES	\$ -		REQUISITION GENERATED		
COMMISSIONING	\$ 53,278.00		PO ISSUED (NOTICE TO PROCEED)		
GENERAL LIABILITY	\$ 33,692.00		CONSTRUCTION STARTS	S 12.5 MONTHS	
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 84,232.00	_	RFIS, SUBMITTALS, DOCUMENTS		
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 42,631.00	NOI	PROGRESS REVIEWS		
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 10,107.00	CONSTRUCT	PAYMENT APPLICATIONS, INVOICES		
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -	ISTR	INSPECTIONS		
UCF IT	\$ -	0	CERTIFICATE OF COMPLETION		
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -		CERTIFICATE OF OCCUPANCY		
FACILITIES & SAFETY COST	\$ 65,467.06		BENEFICIAL OCCUPANCY BY CLIENT		
BUILDING CODE OFFICE	\$ 13,863.50		PUNCH LIST COMPLETION		
STATE FIRE MARSHALL	\$ 200.00	OUT	FINAL INVOICES	16.75 MONTHS	
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 45,467.56	CLOSE-(OWNER'S MANUALS		
FACILITIES OPERATIONS ALLOWANCE	\$ 5,936.00	CLC	ASSET TURNOVER TO OPERATIONS		
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -		ACCOUNTING CLOSE-OUT		
TOTAL PROJECT COST	\$ 1,490,998.44	TOTAL PROJECT TIME - 4 YEARS, 0.5 MONTHS			